

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N200001) Medical Assistance  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	1,459,599,360	1,459,599,360
		FTE	11.10	11.10
0001	Adjustments to Revenue	Appropriation	4,413,512	0
0002	Adjustments to expenditures	Appropriation	-52,930,996	0
0003	Adjustments to the regular FMAP change	Appropriation	-6,443,894	0
0004	Adjustments to the COVID-19 Enhanced FMAP	Appropriation	144,644,896	0
0005	Adjustments to the final regular FMAP change	Appropriation	-13,348,066	0
0006	Nursing Facilities Rebasing	Appropriation	0	10,000,000
0007	HCBS Program Increase	Appropriation	0	8,000,000
0008	PMIC Provider Rate Increase	Appropriation	0	3,900,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 1,459,599,409</u>	<u>\$ 1,535,934,864</u>	<u>\$ 1,481,499,409</u>
Total FTE		11.10	11.10	11.10